Legislative Finance Committee
IT Project Portfolio: Post Implementation Report

LFC Meeting Date: June 11, 2013

1. Agency: Office of Public Instruction

2. Project title: K20

3. Executive sponsor: Susan Mohr

4. Project close date: 06/30/2016

5. Appropriated budget amount: 4,138,860

6. Total project development cost: 3,977,861(this was the total amount of the grant)

7. Expected ongoing annual cost: 0

8. Year the ongoing annual cost started:0

9. Funding source(s) for ongoing cost: 0

10. List the primary project goals: Further develop a longitudinal database of Montana students, K12 through postsecondary institutions, to assess what factors are associated with college readiness in Montana

11. List the key project objectives, the metrics used to measure these objectives, and the final metric results.

	Key Objectives	Metric Used	Final Results
1	Form K-20 data governance structure for linking postsecondary data to K-12 data		Operational
2	Provide dedicated K-20 data research analyst and business analyst positions to meet requirements of the K-20 data system project		Operational
3	Create the exchange mechanism		Operational

	Key Objectives	Metric Used	Final Results
	with the MUS and collect and validate the data required for analysis		
4.	Build transport mechanism and validation process		Operational
5.	Establish electronic delivery of the K-12 transcript to Montana universities		Operational

12. List and describe all post-implementation issues that have arisen and, if they have been resolved, what was the solution. If they have not been resolved, describe actions taken so far and possible solutions. Also list and describe any possible concerns.

Green indicated complete and in production – no further work is required

Yellow indicate in development or testing

Item	Priority	Assignee	% Complete
CR 24 TFS 3032 - Add an AD verification step to authenticate users 08/17/2016	4 – Low	In house	50%
TFS 3040 Submission Status_ RejectedSummary.aspx Runs slowly	4 – Low	In house	75%
TFS 3048 – Change security questions	4- Low	In house	75%

TFS 3072 Online change to the course file doesn't trigger validation. 08/17/2016 - Done early next week.	2 - Medium	In house	0%
TFS 3049 – Allow state users to reset own password	4 – Low	In house	0%
3087 (Sifter 104) PESC Error – DTS sees an odd character inserted by IC and thinks the address is filled in when it's not	1- High	In house	0
TFS 3086 – Add Link to DTS help menu	4 – Low	In house	0%
TFS 3091 – Duplicative Assessment Records with Same Date	3 – Medium	In house	0%
TFS 3092 Sifter 103 – Fix file handing for zero padded text coming out of IC	3 – Medium	In house	100%
TFS 3043 – Upload Failed user message still available after school staff changes districts	3 – Medium	IBM	25%

CR 31 (TFS 3034) – SFTP solution 08/17/2016 Actual SFTP Service is running. Crush FTP	1-High	In House	75%
TFS 3085 Certification Error Reports and Logic Revision – Make Certification Date reflect the date of Certification, not the date_created (the date the Certification was initiated) because this ends up with the only reports available are for those Certifications that were initiated and not completed.	2-High	IBM	100%
TFS 3093 - Demo, Course and Assessment File User ID Field Not Populated	2 High	In house	100%
TFS 3044 – OPI Security Admin cannot change the User Information or User Level on Admin_UserSecurity.aspx in TEST and PROD	4 – Low	In house	0%

TFS 3046 – Certification >Transcript Course Detail Report needs to be optimized	4- Low	In house	0%
TFS 3047 – Expired while new condition requires database change to reset user password	4 – Low	In house	0%
TFS 3076 – Class Rank and Class Size and No Warning	3 – Medium	In house	100%
TFS 3094- Error Code Text Changes - School Reference	4- Low	In house	95%
TFS 3095- Error Code Text Change - Date	4- Low	In house	95%
TFS 3096- Error Message Text Change - School Code, Index Error when missing school code	4-Low	In house	0%

TFS 3090 CERT002J throwing a fatal error with wrong message and wrong field	2 High	In house	100
TFS 3097 - IC Fix Padding Check	2 High	In house	50%
TFS 3098 - Submission Error Report Filter Handling	2 High	In house	100
TFS 3099 Certification Reports and tracking changes	4 Low	In house	0

TFS 3100 Course Passed Summary Does not Show Student ID	3 medium	In house	0
TFS 3101 Include student ID and name in submission status passed	3 medium	In house	0
TFS 3102 - SFTP Assessment file for Bdot not transferring to DTS	1 high	In house	100
TFS 3103 Internal Error Message - School Filter	4 Low	In house	100%
TFS 3106 Error Message - Invalid School Code	4 Low	In house	0

13. Please add any additional comments the agency would like to provide to the committee, if any.